

QUALCOMM Stadium**QUALCOMM Stadium****Annual Allocation - QUALCOMM Stadium Improvements 34-200.0****Council District:** 6**Community Plan:** Mission Valley

Description: This annual allocation provides for needed improvements at QUALCOMM Stadium, including the electrical system, parking lot, and working press area.

Justification: As the stadium ages, regular upgrades and renovations are required for various components of the facility.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction will be phased in accordance with the scope of various projects.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2009.

Expenditures by Revenue Source										
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2009	FY2010	FY2011	FY2012	FY2013		
STAD	010332			750,000	750,000	750,000	750,000	750,000		
Total				750,000	750,000	750,000	750,000	750,000		
Work Codes										
Revenue Source/Tag	Fund			FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
STAD	010332			750,000	750,000	750,000				750,000
Total				750,000	750,000	750,000				750,000
Work Codes										

Contact: Lydia Medina

E-Mail: Lmedina@sandiego.gov

Phone: (619) 641-3105

